



12%
YoY increase in
Neurodiagnostic Exams




10%
YoY increase in
Cardiodiagnostic Exams




9%
YoY increase in CT Exams

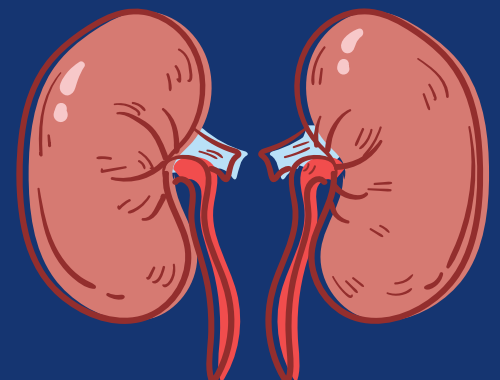
7% YoY increase in
General X-Ray
Exams



98% Occupancy
on Medicine
Units



11%
YoY increase in Dialysis
Treatment



1,040 AND **321**
New Hired Staff


**AGENCY
FREE**

**Student Externs
Employed at HRH**

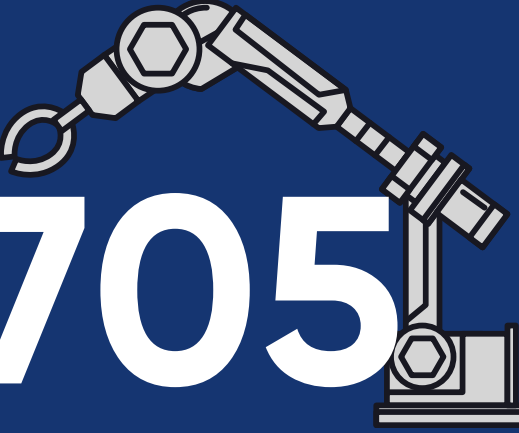
Many converting to
Registered Nurses at
HRH, helping us to
maintain our Agency
Free status



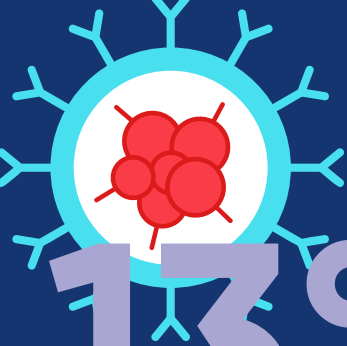
23%
YoY Increase
in Operating
Room Activity



705
Surgical Robotic Cases
Completed

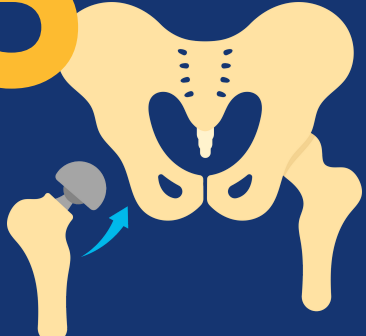


13%
Increase in Cancer
Surgery



8% YoY Increase
of Hip & Knee
Surgery

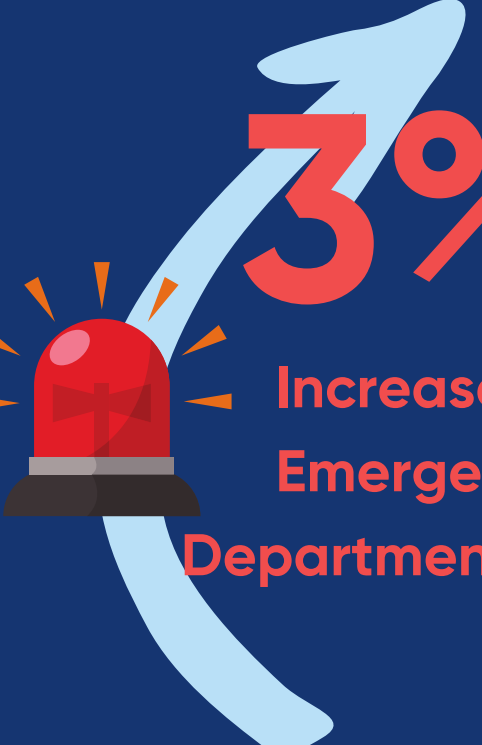
675
Higher than
funded



15%
Increase in GI
Endoscopy Cases




3%
Increase of
Emergency
Department Visits



LIVE

**ED WAIT
TIME CLOCK**

Implementation of ED Wait
Time Clock - Providing ED
patients with LIVE wait
times



4308
Babies born at
Humber River Hospital




14%
YoY Increase in
Obstetrics Clinic Visits



455
Hysteroscopy Cases

380%
YoY Increase



2022-23 YEAR IN REVIEW - MINOR & CAPITAL EQUIPMENT

Over **\$1 MILLION** in Minor Equipment, including



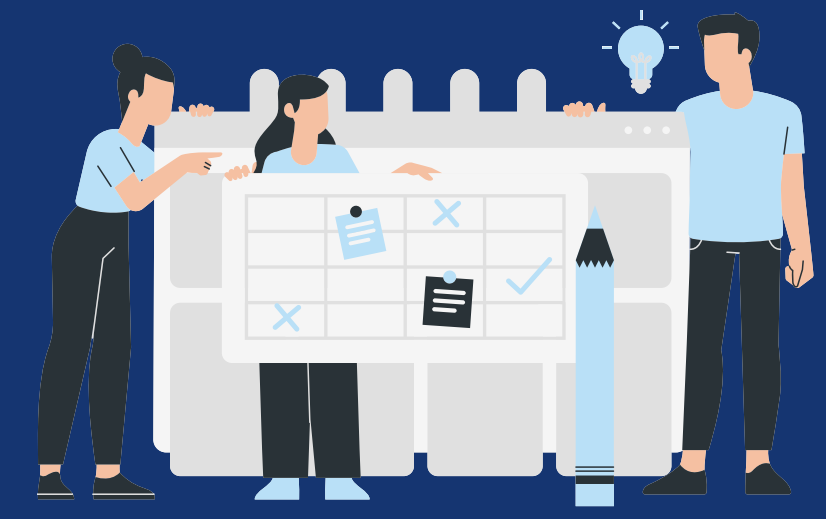
\$1 MILLION

for Dialysis Equipment Refresh and Expansion at Church Site



\$3 MILLION

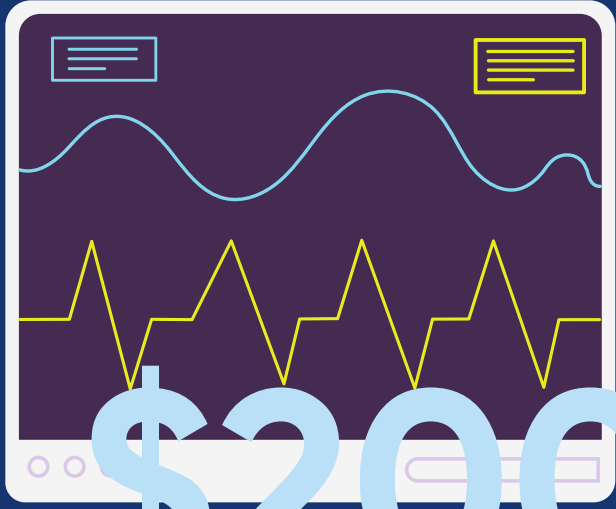
Invested into Surgical Robotics



FMTU

Completed Planning, Construction and Renovations for Family Medicine Teaching Unit opened April 2023

2022-23 YEAR IN REVIEW - MINOR & CAPITAL EQUIPMENT



\$200K

For Vital Sign Monitoring Machines and Equipment

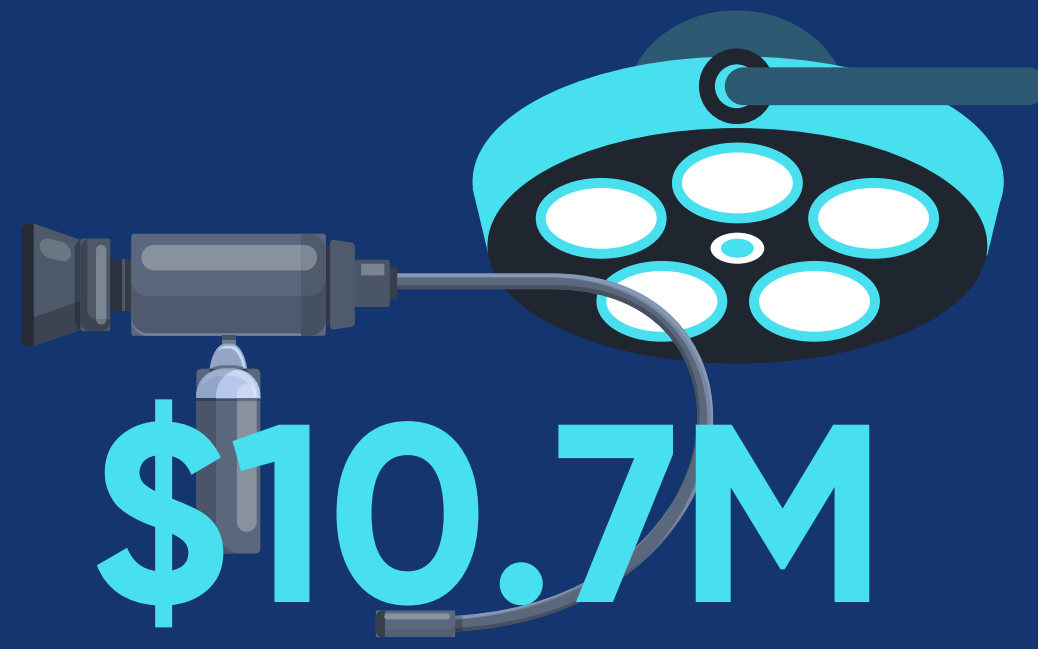
\$300K



For Pumps

\$150K

For New and Replacements of Bed, Chairs and Stretcher

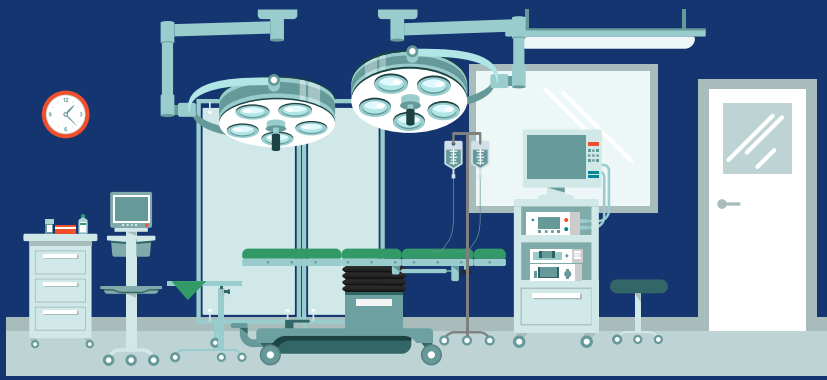


\$10.7M

For Scopes, Monitoring Systems, and Surgical Equipment

\$400K

For Refresh & Replacement of Surgical Waste Unit (Neptune)



\$1.1M

For Spectralink Communication System



\$2.4M

on Cybersecurity



\$1.1M

on Integrated Bedside Terminals

